

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
Budget Unit: (30900000107) IWD Major Federal Programs  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Base		FTE	263.94	263.94
<u>Total Budget Unit Funding</u>		Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Total FTE		263.94	263.94	263.94